

Ordinance No. 04-10

GENEVA TOWNSHIP TAX LEVY ORDINANCE

An Ordinance for the levy of taxes for all township purposes for Geneva Township, Kane County, Illinois for the tax year 2010 to be collected in the year 2011.

BE IT ORDAINED BY THE TRUSTEES of Geneva Township, Kane County, Illinois as follows:

Section 1: That the sum of six hundred forty eight thousand eighteen dollars and thirteen cents (\$648,018.13) is hereby levied upon all property subject to taxation within Geneva Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of Geneva Township as required by statute or voted by the people in accordance with the law, for such purposes as:

- a) General Corporate
- b) General Assistance
- c) Geneva Township Special Ambulance District Tax
- d) Geneva Township Special Fire District Tax

Section 2: That the amount levied for each object and purpose shall be as follows:

GENEVA TOWNSHIP (Unit Code 014)

Fund No. 031:	Town Fund	\$530,849.04
Fund No. 032:	General Assistance	<u>\$ 32,795.91</u>
	TOTAL LEVIED	\$563,644.95

GENEVA TOWNSHIP SPECIAL FIRE DISTRICT (Unit Code 162)

Fund No. 001	Corporate	\$70,880.85
	TOTAL LEVIED	\$70,880.85

GENEVA TOWNSHIP SPECIAL AMBULANCE DISTRICT (Unit Code 163)

Fund No. 001	Corporate	\$13,492.33
	TOTAL LEVIED	\$13,492.33

TOTAL ALL FUNDS **\$648,018.13**

Section 3: That the Geneva Township Clerk shall make and file with the Kane County Clerk, on or before the 28th day of December 2010, or as may otherwise be required by law, a duly certified copy of this Ordinance.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect after its adoption, as provided by law.

Adopted this 16th day of December 2010 pursuant to a roll call vote by the Board of Trustees of Geneva Township.

Attest: Barbara E. Olson
Township Clerk

J. Patrick Jaeger
J. Patrick Jaeger
Township Supervisor

VOTE:

Ayes :

John Connolly
Trustee
Robert Kovacek
Trustee
Richard Sharp
Trustee

Trustee

Nays:

Trustee

Trustee

Trustee

Trustee

ABSENT:

Sharon R. Brazill
Trustee

Trustee

WORKSHEETS

**GENEVA TOWNSHIP
ESTIMATED LEVY YR '10 COLLECTED IN '11
TOWN FUND**

'11 Levy Estimated

PERSONNEL:

Estimates:

Wages	111,100.00
Health Insurance	43,315.00
IMRF	10,000.00
FICA	9,000.00

TOTAL PRSNL. EXPENSES

\$173,415.00

CONTRACTUAL

Estimates:

Dues/Subscrip/Seminars	3,000.00
Insurance	15,000.00
Audit & Accounting	18,000.00
Legal	2,000.00
Publication	1,000.00
Maintenance (Building)	4,000.00
Maintenance (Equipment)	2,025.41
Telephone	7,400.00
Travel	1,000.00
Mosquito Abatement	26,000.00
Computer Services	4,000.00
Utilities	8,000.00

TOTAL CONT. EXPENSES

\$91,425.41

COMMODITIES:

Estimates:

Office Supplies/Postage	2,500.00
Newsletter	3,500.00
Equipment	2,500.00
Computer	3,500.00
Operating Supplies	1,000.00
Software/Training	3,381.13
Newspapers/Magazines	500.00
Furnishings	5,000.00

TOTAL COMMODITIES

\$21,881.13

'11 Levy Estimated

CAPITAL OUTLAY:

Estimates:

Building Maintenance	3,000.00
Tree Trimming	2,000.00
Lawn	2,000.00
Waste	4,000.00
Electric	3,000.00
Landscape	3,500.00
Cleaning	6,000.00

TOTAL CAPITAL OUTLAY **\$23,500.00**

SENIOR SERVICES:

Estimates: 20,000.00

TOTAL SR. SERV. OUTLAY **\$20,000.00**

ASSESSOR:

Estimates:

Salaries	143,450.00
Health Insurance	20,000.00
IMRF	13,000.00
FICA	10,213.00
Dues/Subscriptions/Seminars	2,000.00
Professional Consultation /Legal	2,000.00
Mileage	1,000.00
Office Supplies / Postage	1,200.00
Web Hosting	300.00
PAMS License	3,500.00
Cell Telephone	697.00

TOTAL ASSESS. OUTLAY **\$200,000.00**

TOTAL TOWNSHIP FUND LEVY

\$530,849.04

TOTAL LEVIED ALL FUNDS

\$648,018.13